

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Greenville Sheriff's Communications Period: 2004

**Total Received:** \$96,427.67  
**Total Actual:** \$87,525.65  
**Difference:** \$8,902.02 to be returned to the Board

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	38.805	81.051
Total 911 calls handled by the PSAP	18.840	1.852
Total wireless 911 calls handled by the PSAP	2.270	205

Percentage of wireless to total calls :0.25%

Percentage of wireless to 9-1-1 calls :11.07%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Call accounting system	\$ 0.00	\$ 34,299.94
Total dedicated wireless Equipment :	\$ 0.00	\$ 34,299.94

## Shared Equipment:

Description	Estimated	Actual
CPE purchase	\$ 0.00	\$ 217,877.25
Total Shared Equipment for Formula:	\$ 0.00	\$ 217,877.25

Estimated:  $\frac{2,270}{38,805} \times \$ 0.00 = \$ 0.00$

Actual:  $\frac{205}{81,051} \times \$ 217,877.25 = \$ 23,225.71$

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunks	\$ 4,032.00	\$ 0.00
Total LEC Costs :	\$ 4,032.00	\$ 0.00

## Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 94,853.00	\$ 138,656.16
Total Shared Equipment for Formula:	\$ 94,853.00	\$ 138,656.16

Estimated:  $\frac{2,270}{38,805} \times \$ 94,853.00 = \$ 30,000.00$

Actual:  $\frac{205}{81,051} \times \$ 138,656.16 = \$ 30,000.00$

## Mid-Year Adjustment:

Description	Estimated	Actual
Trunk line, CPE replacement, etc.	\$ 62,395.67	\$ 0.00
Total of mid-year adjustment:	\$ 62,395.67	\$ 0.00

## Carryover Request:

In addition to the above items, Greenville Sheriff's Communications has requested to carry over the amount of \$8,902.02 for Mapping display system.